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Financing of the United Nations Mission for the Referendum in Western Sahara

Draft resolution submitted by the Rapporteur following informal consultations

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1754 (2007) of 30 April 2007,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 60/280 of 30 June 2006,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/61/683 and A/61/744.
[2] A/61/852/Add.3.

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1. *Reiterates its request* to the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/_____ of _____, [3] as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 31 March 2007, including the contributions outstanding in the amount of 49.2 million United States dollars, representing some 7.8 per cent of the total assessed contributions, notes with concern that only thirty-four Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/_____ of _____;[3]

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

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[3] See A/C.5/61/L.49.

Financial performance report for the period from 1 July 2005 to 30 June 2006

13. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2005 to 30 June 2006;[4]

Budget estimates for the period from 1 July 2007 to 30 June 2008

14. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of _____ dollars for the period from 1 July 2007 to 30 June 2008, inclusive of 44,321,600 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

15. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 31 October 2007, in accordance with the levels updated in its resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2007, as set out in its resolution 61/237 of 22 December 2006;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 700,133 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 November 2007 to 30 June 2008, at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 1,400,267 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 17 above, their respective share of the unencumbered balance and other income in the total amount of 4,466,000 dollars in respect of the financial period ended 30 June 2006, in accordance with the levels updated in its

[4] A/61/683.

resolution 58/256 of 23 December 2003, taking into account the scale of assessments for 2006, as set out in its resolution 58/1 B of 23 December 2003;

20. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 4,466,000 dollars in respect of the financial period ended 30 June 2006, in accordance with the scheme set out in paragraph 19 above;

21. *Also decides* that the decrease of 316,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2006 shall be set off against the credits from the amount of 4,466,000 referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices it has established;

25. *Decides* to include in the provisional agenda of its sixty-second session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".